

Forward Plan

FORTHCOMING CABINET DECISIONS – MAY TO AUGUST 2019

DECISION	PROPOSED SCRUTINY DATE	CABINET DATE
<p>Financial Performance 2018-19 Outturn The report will provide Cabinet with the revenue financial position as at 31 March 2019 for the Council against the Budget for 2018-19. (N. Oliver/A. Elsdon - 01670 622168)</p>	N/A	24 May 2019
<p>Business Case for a New Build Berwick Leisure Centre Cabinet previously agreed on 10 September 2018 to proceed with the construction of a new leisure centre in Berwick-upon-Tweed and to recommend that Council approve a maximum budget of £20m for the scheme. That budget was subsequently approved as part of the Council's Medium Term Plan in February 2019. Cabinet are now asked to consider the business case for a new leisure centre on the existing Berwick Swan Centre site and to decide whether the scheme should proceed. (C. Homer/M. Turner - 01670 622905)</p>	TBC	24 May 2019
<p>Adult Services Market Position Statement Report To present the Adult Services Market Position Statement that has been revised following consultation. (V. Jones/Sandra Cain - 01670 623055)</p>	C&W 4 June 2019	11 June 2019

<p>School Organisation Plan 2018-2021 Annual Update The report informs Cabinet of the annual update to the School Organisation Plan 2018-21 as agreed in the report to the Executive Director of Childrens Services of 14 June 2018. (W. Daley/S. Aviston - 01670 622281)</p>	FACS 6 June 2019	11 June 2019
<p>Write Offs 2018-19 To report on debt written off during the 2018-19 financial year. (N. Oliver/S. Mounsey - 01670 624285)</p>	CSEG 10 June 2019	11 June 2019
<p>Devolution of the Adult Education Budget to the North of Tyne Combined Authority Cabinet will be requested to consent to the making of a statutory instrument which transfers certain central government functions relating to the Adult Education Budget to the North of Tyne Combined Authority. (P. Jackson/J. Rose - 01670 624747)</p>	CSEG 10 June 2019	11 June 2019
<p>Outcomes of proposal to extend the age ranges of Bedlington Whitley Memorial CE and West End First Schools This report sets out the outcomes of informal consultation on a proposal to extend the age ranges of Bedlington Whitley Memorial CE and West End First Schools to become primary schools with effect from 1 September 2020. The report may also request approval from Cabinet to publish a statutory proposal to begin formal consultation.</p>	FACS 4 July 2019	9 July 2019

(W. Daley/S. Aviston - 01670 622281)		
Food and Feed Safety and Standards Service Plan 2019/20 An annual plan to fulfill the requirements of Food Standards Agency's local authority food law enforcement framework agreement. The plan describes how the Council will fulfill its food safety and standards duties in 19/20. It also contains information on performance in 18/19. (J. Riddle/P. Simpson - 01670 623695).	C&P 24 July 2019	10 September 2019